

**ITEM NO 11 : This Institute is composed of its Main Institute and attached field units**

**The Budget out lay of financial year (2014-15) are indicated below:-**

Non Plan (Rs.crore)	Plan (Rupees in crore) including North East attached units	Total (Rupees in crore)
24.65	4.21	30.29

The proposed expenditure are made according to budget allocation and all expenditure details are reflected in the Annual Account.